

**HEALTH CARE AUTHORITY
FEBRUARY 8, 2013**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY
BILLING PROVIDER TYPE AND DATE OF SERVICE
FISCAL YEARS 2009-2012 DATES OF SERVICE
CLIENTS AGES 20 AND UNDER ONLY
P66-20**

PROVIDER TYPE		FY 2009	FY 2010	FY 2011	FY 2012
12 Dental Providers	PROCEDURES	2,549,433	3,025,076	3,325,389	3,416,422
	CLIENTS	274,906	317,032	338,717	348,143
	PAYMENTS	\$99,682,888	\$118,001,024	\$130,882,979	\$138,235,182
	PROVIDERS	1,196	1,310	1,174	1,122
	AVE ANNUAL \$ PER USER	\$362.61	\$372.21	\$386.41	\$397.06
	AVE ANNUAL USERS PER PROVIDER	229.9	242.0	288.5	310.3
	AVE ANNUAL \$ PER PROVIDER	\$83,347	\$90,077	\$111,485	\$123,204
19 Group	PROCEDURES	7,617	21,085	57,743	63,904
	CLIENTS	5,522	8,354	12,594	14,432
	PAYMENTS	\$125,079	\$586,128	\$1,706,739	\$1,839,023
	PROVIDERS	30	43	40	43
	AVE ANNUAL \$ PER USER	\$22.65	\$70.16	\$135.52	\$127.43
	AVE ANNUAL USERS PER PROVIDER	184.1	194.3	314.9	335.6
	AVE ANNUAL \$ PER PROVIDER	\$4,169	\$13,631	\$42,668	\$42,768
20 Allopathic & Osteopathic Physicians	PROCEDURES	71,899	82,469	44,414	49,060
	CLIENTS	16,683	21,857	19,169	20,867
	PAYMENTS	\$7,104,223	\$7,955,447	\$3,339,338	\$3,420,091
	PROVIDERS	82	105	75	67
	AVE ANNUAL \$ PER USER	\$425.84	\$363.98	\$174.21	\$163.90
	AVE ANNUAL USERS PER PROVIDER	203.5	208.2	255.6	311.4
	AVE ANNUAL \$ PER PROVIDER	\$86,637	\$75,766	\$44,525	\$51,046
25 Agencies	PROCEDURES	765	803	869	830
	CLIENTS	589	564	456	519
	PAYMENTS	\$10,450	\$11,691	\$13,559	\$15,532
	PROVIDERS	7	11	6	10
	AVE ANNUAL \$ PER USER	\$17.74	\$20.73	\$29.73	\$29.93
	AVE ANNUAL USERS PER PROVIDER	84.1	51.3	76.0	51.9
	AVE ANNUAL \$ PER PROVIDER	\$1,493	\$1,063	\$2,260	\$1,553
26 Ambulatory Health Care Facilities	PROCEDURES	1,029,590	1,136,403	1,248,092	1,331,069
	CLIENTS	115,741	124,355	132,889	141,009
	PAYMENTS	\$21,670,815	\$31,363,187	\$66,665,116	\$70,347,734
	PROVIDERS	89	89	100	92
	AVE ANNUAL \$ PER USER	\$187.24	\$252.21	\$501.66	\$498.89
	AVE ANNUAL USERS PER PROVIDER	1,300.5	1,397.2	1,328.9	1,532.7
	AVE ANNUAL \$ PER PROVIDER	\$243,492	\$352,395	\$666,651	\$764,649
27 Hospital Units	PROCEDURES	153	182	-	-
	CLIENTS	72	97	-	-
	PAYMENTS	\$37,436	\$47,346	-	-
	PROVIDERS	1	1	-	-
	AVE ANNUAL \$ PER USER	\$519.94	\$488.11	-	-
	AVE ANNUAL USERS PER PROVIDER	72.0	97.0	-	-
	AVE ANNUAL \$ PER PROVIDER	\$37,436	\$47,346	-	-
28 Hospitals	PROCEDURES	13,419	8,938	7,192	7,752
	CLIENTS	4,016	4,385	4,136	4,204
	PAYMENTS	\$3,310,617	\$2,129,518	\$2,015,669	\$2,270,313
	PROVIDERS	24	28	28	29
	AVE ANNUAL \$ PER USER	\$824.36	\$485.64	\$487.35	\$540.04
	AVE ANNUAL USERS PER PROVIDER	167.3	156.6	147.7	145.0
	AVE ANNUAL \$ PER PROVIDER	\$137,942	\$76,054	\$71,988	\$78,287
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	14	62	266	3,707
	CLIENTS	11	31	133	826
	PAYMENTS	\$191	\$1,312	\$5,493	\$269,757
	PROVIDERS	4	5	8	10
	AVE ANNUAL \$ PER USER	\$17.39	\$42.32	\$41.30	\$326.58
	AVE ANNUAL USERS PER PROVIDER	2.8	6.2	16.6	82.6
	AVE ANNUAL \$ PER PROVIDER	\$48	\$262	\$687	\$26,976
TOTAL	PROCEDURES	3,672,890	4,275,018	4,683,967	4,872,744
	CLIENTS	377,944	427,225	457,221	473,603
	PAYMENTS	\$131,941,700	\$160,095,653	\$204,628,974	\$216,397,632
	PROVIDERS	1,414	1,513	1,390	1,350
	AVE ANNUAL \$ PER USER	\$349.10	\$374.73	\$487.93	\$456.92
	AVE ANNUAL USERS PER PROVIDER	267.3	282.4	330.2	350.8
	AVE ANNUAL \$ PER PROVIDER	\$93,311	\$105,813	\$147,361	\$160,295

NOTE: Includes services paid through mid-December 2012. Totals subject to change as claims are paid. Report totals based on age shown on claim.
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